

LIST OF APPROVED WORKS COSTING LESS THAN RS.2.50 CROESS FOR 2023-2024												
SL NO	PROJECT ID NO	PARTICULARS	ESTIMATE COST			EXPENDITURE UPTO 31.03.23			Over all OUTLAY sanctioned by Board FOR 2023-2024	DISTRIBUTION OF OUTLAY FOR 2023-2024		
			CIVIL	ELECTRICAL	TOTAL	CIVIL	ELECTRICAL	TOTAL		CIVIL	ELECTRICAL	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
			FIGS IN THOUSANDS OF RUPEES									
		51- STAFF WELFARE-CAP										
1	20.00.51.19.3.00.008	CONSTRUCTION OF TYPE III QUARTERS (04 Units) OVER THE EXISTING QUARTERS IN WEST COLONY	10797	800	11597	5644	306	5950	15200	100	0	100
2	20.00.51.19.3.00.003	Construction of 4 type IV quarters in ICF colonies(East colony)	22712	1300	24012	24041	0	24041		100	121	221
3	20.00.51.19.3.00.009	CONSTRUCTION OF SIXTEEN GUEST ROOMS (GROUND PLUS TWO FLOORS WITH EIGHT ROOMS IN EACH FLOOR WITH STILT PARKING AND LIFT FACILITY) for KAMBAR AND THOLKAPPIAR MARRIAGE HALLS.	21075	4231	25306	12025	0	12025		2000	1600	3600
4	20.00.51.19.3.00.005	Providing of frontage of dining hall at Thiruvalluvar halls.	1357	0	1357	513	0	513		0	890	890
5	20.00.51.19.3.00.006	Providing to front elevation facade at Kambar-tholkappiar marriage halls and Dr. APJ Abdulkalam institute	15062	1050	16112	13790	0	13790		500	244	744
6	20.00.51.21.3.00.002	Construction of 3 units of Type V Quarters at Perambur	24348	0	24348	12307	0	12307		6200	2445	8645
7	20.00.51.21.3.00.001	Providing cement concrete flooring for circulating area, construction of GLR with pump house, provision of pipe line and OTS covering for G+7 quarters	9005	0	9005	4011	0	4011		1000	0	1000
		TOTAL	104356	7381	111737	72331	306	72637	15200	9900	5300	15200
		51- STAFF WELFARE-DRF										
8	20.00.51.15.3.00.002	Repairs to kitchen bath and toilet of type II and III quarters in all colonies Phase III	9985	0	9985	13565	0	13565	2000	0	0	0
9	20.00.51.19.3.00.001	Attending Roof leaking in staff quarters in all colonies (200 Units)	10393	0	10393	0	0	0		0	0	0
10	20.00.51.19.3.00.007	Reconstruction of RCC storm water drain from SSE/W/GL office to Higher secondary school	8613	0	8613	2745	0	2745		2000	0	2000
		TOTAL	28991	0	28991	16310	0	16310	2000	2000	0	2000
		51- STAFF WELFARE										
		SOURCE OF FIN- DRF (UMBRELLA WORK)										
11	20.00.52.18.3.00.009	Replacement of damaged windows with UPVC window with mosquito net, grill in all colonies and repairs to the leaky roof in South colony	16997	0	16997	1328	0	1328	4000	4000	0	4000
		TOTAL	16997	0	16997	1328	0	1328	4000	4000	0	4000
		51- STAFF WELFARE-WMS										
12	20.00.52.15.3.33.008	Construction of officer's Rest House at New Delhi	6329	0	6329	0	0	0	0	0	0	0
13	20.00.52.15.3.33.009	Construction of GM suite at New Delhi	8637	0	8637	0	0	0		0	0	0
		TOTAL	14966	0	14966	0	0	0	0	0	0	0

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			CIVIL	ELECTRICAL	TOTAL	CIVIL	ELECTRICAL	TOTAL		CIVIL	ELECTRICAL	TOTAL
		51- STAFF WELFARE-CAP										
		NEW WORK										
14	New Work	Providing Storm water drain in Technical Training centre and ICF ICF Higher Secondary School.	2506	0	2506	0	0	0	500	500	0	500
		TOTAL	2506	0	2506	0	0	0	500	500	0	500
		64- OTHER SPECIFIED WORKS -CAP										
15	20.00.64.19.3.00.001	Providing separate line for gardening in PER Quarters and service building -PH-I	1498	0	1498	1006	0	1006	5000	0	0	0
16	20.00.64.20.3.00.002	External fire hydrant system in Furnishing factory	23732	1000	24732	15838	0	15838		1500	0	1500
17	20.00.64.20.3.00.001	External fire hydrant system in LHB	9983	0	9983	1413	0	1413		1000	0	1000
18	20.00.64.21.3.00.002	Improvement to Fire hydrant system in shell factory with GLR and Pump house.	7489	0	7489	5368	0	5368		500	2000	2500
		TOTAL	42702	1000	43702	23625	0	23625	5000	3000	2000	5000
		64- OTHER SPECIFIED WORKS -DRF										
19	20.00.64.19.3.00.002	Repairs to office class rooms , construction of compound wall of TTC at ICF	3111	0	3111	2626	0	2626	250	0	0	0
20	20.00.64.21.3.00.001	Reconstruction of 3.00 lakh litre capacity GLR in East colony (2 Nos)	13515	0	13515	0	0	0		250	0	250
		TOTAL	16626	0	16626	2626	0	2626	250	250	0	250
		64- OTHER SPECIFIED WORKS-CAP										
		NEW WORK										
21	New Work	Provision of New Storm Water drain at Northern side of Chennai Rail Museum	1646	0	1646	0	0	0	500	500	0	500
		TOTAL	1646	0	1646	0	0	0	500	500	0	500
		GRAND TOTAL	228790	8381	237171	116220	306	116526	27450	20150	7300	27450

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			CIVIL	ELECTRICAL	TOTAL	CIVIL	ELECTRICAL	TOTAL		CIVIL	ELECTRICAL	TOTAL
		SUMMARY										
		51 CAP	104356	7381	111737	72331	306	72637	15200	9900	5300	15200
		51 DRF	28991	0	28991	16310	0	16310	2000	2000	0	2000
		51 DRF UMBRELLA	16997	0	16997	1328	0	1328	4000	4000	0	4000
		51 WMS	14966	0	14966	0	0	0	0	0	0	0
		51 CAP NEW WORK	2506	0	2506	0	0	0	500	500	0	500
		64 CAP	42702	1000	43702	23625	0	23625	5000	3000	2000	5000
		64 DRF	16626	0	16626	2626	0	2626	250	250	0	250
		64 CAP NEW WORK	1646	0	1646	0	0	0	500	500	0	500
		GRAND TOTAL	228790	8381	237171	116220	306	116526	27450	20150	7300	27450