PS Neamber - Modernisation of ICP for complete switch over to LHB Coach manufacturing (Phase II) 15127 -11173 535 0 0 448		FINAL GRANT FO	R THE YEAR	2024-25					
Workship Macusa Workship Macusa Modernisation of CSO to LHB Cooch manufacturing 129 0 0 0 0 12 P5 P5 P5 P5 P5 P5 P5	Sl. No	Plan Head	of	месн.	ELEC.	CIVIL	РВ	ACCTS	TOTAL
Modermisation of CSD to LHB Coach manufacturing 129	42								
Ps Peambar - Moderneason of ICF for complete switch over to LHB Coach menufacturing (Phase II) 15127 -11173 535 0 0 448		Work-in-Progress							
Pec Augmentation of Linke Hofmann Busch Coach Production Capacity at Integral Coach Factory (Project 2750 coach) 2489491 43298 12377 0 0 54516 Capacity at Integral Coach Factory (Project 2750 coach) 7 Umbrella work - Upgradation & Augmentation of Coach & Wheel Production Units (P6#5/19-20/MCF) 22071 2906 63212 0 0 8818 Vice Production Units (P6#5/19-20/MCF) 22071 2906 63212 0 0 8818 Vice Production Units (P6#5/19-20/MCF) 22071 2906 63212 0 0 8818 Vice Production of Vice Part Relies & Coach Factory (Part Relies & Coach Factory Coach Factory (Part Relies & Coach Factory Coach		Modernisation of CSO to LHB Coach manufacturing		129	0	0	0	0	129
Capacity at Integral Cosch Factory (Project 2750 cosch)	P5	·		15127	-11173	535	0	0	4489
## Wheel Production Units (PB#5/19-20/MCF) ## Umbrella Work-2021-22 Upgradation / Improvement / augmentation of workshops/ rolling stock minimerance facilities / / / / / / / / / / / / / / / / / / /	P6			489491	43298	12377	0	0	545166
Upgradation / Improvement. / Juginentation of workshops/ rolling stock maintenance facilities / Icocosheds/Stors depots in Zond Rollways and Production of Vande Bharat Rakes at ICF. P9	P7			572	10848	146793	0	0	158213
Additional Infrastructural requirement for series production of Vande Bharat Rakes at ICF. Upgradation/Development of infrastructure for manufacturing Vande Bharat Sleeper Trains as per WTA-527@MRCF/LUR (UW 22-23) (1080/NR/22-23) Augmentation of VRF AirConditioner plant in GM's Admin building (UW 22-23) Energy Management System for ICF UW 22-23 (1080/NR/22-23) Provision of Pitline isolation operating system for safety under 25KV in Fur. Division (UW 22-23) (1080/NR/22-23) Provision of Pitline isolation operating system for safety under 25KV in Fur. Division (UW 22-23) (1080/NR/22-23) P10 (CF-Upgradation/development of maintenance infrastructure and maintenance facilities for VB Train sets (PB#1182/NR/2023-24) P11 Lumpsum for umbrella/sub umbrella Items in LAW Book Improvement of infrastructure of stores depoits spreads across Indian Railways (UW 2024-25)PB#352/NR/2024-25 Total - Lumpsum for umbrella/sub umbrella items 2 0 0 0 0 0 P12 Works costing below Rs.50.00 crs. 2278 0 0 0 0 0 227 Total - 42 - WIPU - CAP - WIP 557150 151775 282074 0 0 99099999999999999999999999999999	P8	Upgradation/ improvement / augmentation of workshops/ rolling stock maintenance facilities /locosheds/Stors depots in Zonal Railways and Production of		22071	2906	63212	0	0	88189
Vande Bharat Sleeper Trains as per WTA-527@MRCF/LUR (UW 22-23) (1080/NR/22-23) Augmentation of VRF AirConditioner plant in GM's Admin building (UW 22-23) Denergy Management System for ICF UW 22-23 (1080/NR/22-23) Denergy Management System for ICF UW 22-23) Denergy Management System for ICF UW 22-23 (1080/NR/22-23) Denergy Management System for ICF UW 22-23) Denergy Management System for ICF UW 22-23 (1080/NR/22-23) Denergy Management Sy	P9	Additional Infrastructural requirement for series production of		21308	96384	59157	0	0	176849
Energy Management System for ICF UW 22-23 (1080/NR/22-23)		Vande Bharat Sleeper Trains as per		6142	0	0	0	0	6142
Provision of Pitline isolation operating system for safety under 25KV in Fur. Division (UW 22-23) (1080/NR/22-23) 30 1907 0 0 0 190				0	5818	0	0	0	5818
P10 ICF-Upgradation/development of maintenance infrastructure and maintenance facilities for VB Train sets (PB#1182/NR/2023-24) 30 0 0 0 0 3		Energy Management System for ICF UW 22-23 (1080/NR/22-23)		0	1787	0	0	0	1787
P11 Lumpsum for umbrella/sub umbrella Items in LAW Book				0	1907	0	0	0	1907
Improvement of inftrastructure of stores depots spreads across 1	P10			30	0	0	0	0	30
Indian Railways (UW 2024-25)PB#352/NR/2024-25	P11	Lumpsum for umbrella/sub umbrella items in LAW Book							
P12 Works costing below Rs.50.00 crs. 2278 0 0 0 0 2278				2	0	0	0	0	2
Total - 42 - WIPU - CAP - WIP Total - 42 - WIPU - CAP - WIP S57150 151775 282074 0 0 990999 New Works Lumpsum for umbrella/sub umbrella items in LAW Book Upgradationof Infrastructure for augmentationof production and improvement in quality and operations in quality and operations in production units (PB#347/NR/2024-25) P13 Works costing below Rs.50.00 crs. Total - 42 - WIPU - CAP - New Works 1 0 0 0 0		Total - Lumpsum for umbrella/Sub umbrella items		2	0	0	0	0	2
New Works Lumpsum for umbrella/sub umbrella_items in LAW Book Upgradationof Infrastructure for augmentationof production and improvement in quality and operations in quality and operations in production units (PB#347/NR/2024-25) P13 Works costing below Rs.50.00 crs. Total - 42 -WIPU - CAP - New Works 1 0 0 0 0	P12	Works costing below Rs.50.00 crs.		2278	0	0	0	0	2278
New Works Lumpsum for umbrella/sub umbrella_items in LAW Book Upgradationof Infrastructure for augmentationof production and improvement in quality and operations in quality and operations in production units (PB#347/NR/2024-25) P13 Works costing below Rs.50.00 crs. Total - 42 -WIPU - CAP - New Works 1 0 0 0 0		Total - 42 - WIPU - CAP - WIP		557150	151775	282074	0	0	990999
Upgradation of Infrastructure for augmentation of production and improvement in quality and operations in quality and operations in production units (PB#347/NR/2024-25) P13 Works costing below Rs.50.00 crs. Total - 42 -WIPU - CAP -New Works 1 0 0 0 0 0				20,100			,		
improvement in quality and operations in quality and operations in production units (PB#347/NR/2024-25) P13 Works costing below Rs.50.00 crs. Total - 42 -WIPU - CAP -New Works 1 0 0 0 0									
Total - 42 -WIPU - CAP -New Works 1 0 0 0 0		improvement in quality and operations in quality and		1	0	0	0	0	1
	P13	Works costing below Rs.50.00 crs.		0	0	0	0	0	C
Total 42 WIRL CAR 557151 151775 202074 0 0 001000		Total - 42 -WIPU - CAP -New Works		1	0	0	0	Ø	1
		Total - 42 - WIPU - CAP		557151	151775	282074	0	0	991000

	FINAL GRANT FO	OR THE YEAR	2024-25					
SI. No	Plan Head	Source of Finance	месн.	ELEC.	CIVIL	РВ	ACCTS	TOTAL
42	WORKSHOP INCLUDING PRODUCTION UNITS	DRF						
	Work-in-Progress							
P7	Umbrella work - Upgradation & Augmentation of Coach &		0	0	0	0	0	0
	Wheel Production Units (Umbrella Work 19-20) (PB#5/19-20/MCF)							
P11	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	0
P12	Works costing below Rs.50.00 crs.		1260	0	0	0	0	1260
	WIPU - WIP - DRF		1260	0	0	0	0	1260
	New Works							
P13	Works costing below Rs.50.00 crs.		0	0	0	0	0	0
	WIPU - New Works - CAP		0	0	0	0	0	0
	Total - WIPU - DRF		1260	0	0	0	0	1260
51	Staff Welfare	CAP						
	Work-in-Progress							
P14	Lumpsum for umbrella/sub umbrella items in LAW Book							
	construction of residential quarters for type VI(5 units) and		0	1	0	0	0	1
	type III (6 units) (PB#1142/NR/2022-23) 9.00 crs.							
	Provision of 100KLD sewage Treatment Plant (STP) and 100 KLD		0	1000	0	0	0	1000
	Ultra filtration plant (UF) at West Colony (PB#1144/NR/2022-23)							
	1.00 cr.							
DIE	Total - Lumpsum for umbrella/Sub umbrella items		0	1001	0	0	0	1001
P15	Works costing below Rs.50.00 crore each Work-in-Progress							
	Perambur - Type - II - 30 Units		0	218	0	0	0	218
				(1.65	0527	0	0	15700
	Perambur - Repl., of Quarters Ty-I and Ty-II (138 Units)		0	6165	9537	0	0	15702
	Construction of 10 Constructor for Konstructor and Thellowsian		0	0	1401	0	0	1401
	Construction of 16 Guest rooms for Kambar and Tholkappiar Marriage Halls		U U	ا	1401	U	U	1401
	Providing of front elevation façade at Kambar tholkappiar		0	0	66	0	0	66
	marriage halls and Dr.APJ Abdul Kalam Institute.							
	Construction of 3 units of Type V qrs. At Perambur		0	218	980	0	0	1198
	Providing storm water drain in Technical training centre and ICF		0	0	414	0	0	414
	higher secondary school				717	V		717
	Total - below Rs.50.00 crs.	1	0	7602	12398 12398	0	0	18999 20000
	TOTAL - 51 - SW - CAP - WIP		U	/002	12398	0	"	20000
	New Works							
					_	_		^
P16	Works costing below Rs.50.00 crore each		0	0	0	0	0	0
	Total - 51-SW - CAP - NW		0	0	0	0	0	0
	TOTAL - 51 - SW - CAP		0	7602	12398	0	0	20000

	FINAL GRANT FO	OR THE YEAR	2024-25					
SI. No	Plan Head	Source of Finance	МЕСН.	ELEC.	CIVIL	РВ	ACCTS	TOTAL
	Staff Welfare	DRF						
	Work-in-Progress							
P14	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	
	Total - Lumpsum for umbrella/sub umbrella items Works costing below Rs.50.00 crs.		0	0	0	0	0	
F13	Works costing below RS:30:00 CIS.							
	Repairs to kitchen bath and toilet of Ty. II and Ty. III quarters							
	in all colonies Phase III		0	0	234	0	0	23
	Total - Work costing below Rs.50.00 crs.		0	0	234	0	0	23
	TOTAL - 51 - SW - DRF -WIP		0	0	234	0	0	23
	New Works							
P16	Works costing below Rs.50.00 crore each		0	0	0	0	0	
	Total - 51 -SW - DRF - NW		0	0	0	0	0	
	TOTAL - 51 - SW -DRF		0	0	234	0	0	234
64	Other Specified Works Work-in-Progress	CAP						
P17	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	
P18	Works costing below Rs.50.00 crs.							
	External Fire hydrant system in Furnishing factory		0	0	0	0	0	
	External Fire hydrant system in LHB		0	0	608	0	0	60
	Improvement to Fire hydrant system in Shell factory wit GLR and Pump House.		0	0	0	0	0	
	Provision of new storm water drain at northern side of CRM.		0	0	1392	0	0	139
	Total - Work costing below Rs.50.00 crs.		0	0	2000	0	0	200
	64 - OSW - CAP -WIP		0	0	2000	0	0	200
	New Works				2000	•	V	200
P19	Works costing below Rs.50.00 Crs. each		0	0	0	0	0	
	64 - OSW - CAP - NW		0	0	0	0	0	
	TOTAL - 64 - OSW - CAP		0	0	2000	0	0	2000
	Other Specified Works Work in Progress	DRF						
	Work III Frogress							
P17	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	
P18	Works costing below Rs.50.00 crs.							
	Reconstruction of 3.00 lakh ltres capacity GLR in East colony		0	0	0	0	0	
	(2 nos) 64 - OSW - DRF - WIP		0	0	0	0	0	
				-	-	-	-	
	New Works							
P19	Works costing below Rs.50.00 Crs. each		0	0	0	0	0	
	64 - OSW - DRF - NW		0	0	0	0	0	
	Total - 64 - OSW- DRF		0	0	0	0	0	

	FINAL GRANT	FOR THE YEAR	2024-25					
SI. No	Plan Head	Source of Finance	МЕСН.	ELEC.	CIVIL	РВ	ACCTS	TOTAL
	TRAINING/ HRD	CAP						
	New Works							
P20	Works costing below Rs.50.00 Crs. each		0	0	0	0	0	0
	Umbrella Work: Capacity augmentation and upgradation of training institutes and HR facilities for integrated skill development of railway emplayees (PB#464/NR/2024-25)		0	0	0	0	0	0
	Total - 65 - TRAINING/HRD - CAP		0	0	0	0	0	0
	Works costing below Rs.50.00 Crs. each	RRSK						
	Umbrella Work: Capacity augmentation and upgradation of training institutes and HR facilities for integrated skill development of railway emplayees (PB#464/NR/2024-25)		0	0	0	0	0	0
	Total - 65 - TRAINING/HRD - RRSK		0	0	0	0	0	0
44	MACHINERY C. DI ANT (Birds Book)	040						
	MACHINERY & PLANT (Pink Book) A.Programmed Deliveries Works costing below Rs.50.00 Crs. each	CAP	20000	0	0	0	0	20000
	Total - A -CAP		20000	0	0	0	0	20000
P21	A.Programmed Deliveries Works costing below Rs.50.00 Crs. each	DRF	12290	0	0	0	0	12290
	Total - A (DRF)		12290	0	0	0	0	12290
P21	A.Programmed Deliveries Works Costing below Rs.50.00 Crs	RRSK	300	0	0	0	0	300
	Total - A - RRSK		300	0	0	0	0	300
P22	B. New Acquisition Works Costing below Rs.50.00 Crs	CAP	0	0	0	0	0	0
	Total - B (Cap)		0	0	0	0	0	0
P22	B. New Acquisition Works Costing below Rs.50.00 Crs	DRF	0	0	0	0	0	0
	Total - B (DRF)		0	0	0	0	0	0
P22	B. New Acquisition Works Costing below Rs.50.00 Crs	RRSK	0	0	0	0	0	0
	Total - B (RRSK)		0	0	0	0	0	0
	TOTAL - CAP		20000	0	0	0	0	20000
	TOTAL - DRF		12290	0	0	0	0	12290
	TOTAL - RRSK		300	0	0	0	0	300

	FINAL GRAN	T FOR THE YEAR	2024-25					
l. No	Plan Head	Source of Finance	МЕСН.	ELEC.	CIVIL	РВ	ACCTS	TOTAL
17	ON-LINE COMPUTERISATION Work-In-Progress	CAP	0	0	0	0	0	
	New Works	CAP	0	0	0	0	0	
	Total Computerisation	TOTAL	0	0	0	0	0	
36	OTEHER ELECTRICAL WORKS, INCLUDING TRD.					0	0	
	Work-in-Progress New Works	CAP	0	0	0	0	0	
	Total Other Electrical Works, including trd	CAP TOTAL	0	0	0	0	0	
	TOTAL OTHER ELECTRICAL PROPERTY THE	IOIAL	V	V	V	V		
41	Machinery & Plant	САР	20000	0	0	0	0	200
	Programmed Deliveries	DRF	12290	0	0	0	0	122
		RRSK	300	0	0	0	0	3
	Total - 41 - WIP		32590	0	0	0	0	325
	Navy Bassistica	CAP	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	0	0	
	New Acquisition	DRF RRSK	0	0	0	0	0	
	Total - 41 - NW	Total	0	0	0	0	0	
	Total 41 - M & P		32590	0	0	0	0	325
42	Workshop including Production Units	CAP	557150	151775	282074	0	0	9909
	Work-in-Progress	DRF	1260	0	0	0	0	12
	Total - 42 - WIP		558410	151775	282074	0	0	9922
	New Works	CAP DRF	$\begin{bmatrix} 1 \\ 0 \end{bmatrix}$	0	0	0	0	
	Total - 42 - NW	DRF	1	0	0	0	0	
	Total - 42 - Workshop Incl. Prodn. Unit		558411	151775	282074	0	0	9922
51	Staff Welfare	САР	0	7602	12398	0	0	200
	Work-in-Progress	DRF	0	0	234	0	0	2
	Total - 51 - WIP		0	7602	12632	0	0	202
		CAP	0	0	0	0	0	
	New Works	DRF	0	0	0	0	0	
	Total - 51 - NW	TOTAL Total	0	0	0	0	0	
	TOTAL -51 - Staff Welfare	1000	0	7602	12632	0	0	202
64	Other Specified Works	САР	0	0	2000	0	0	20
	Work-in-Progress	DRF	0	0	0	0	0	
	Total - OSW - WIP		0	0	2000	0	0	20
		CAP	0	0	0	0	0	
	New Works Total - OSW - NW	DRF Total	0 0	0	0	0	0	
	TOTAL -64 - Other Specified Works	Iotai	0	0	2000	0	0	20
	TOTAL OF Calci Specified Works		0	J I	2000	<i>0</i>		20
65	TRAINING/HRD							
	New Works	CAP	0	0	0	0	0	
		RRSK	0	0	0	0	0	
	Total Training / HrD	TOTAL	0	0	0	0	0	
				1505==	225:=:			4051
	WORK THE PROCEEDED. 2024 25	CAP	577150	159377	296472	0	0	10329
	WORK-IN-PROGRESS 2024-25	DRF RRSK	13550 300	0	234	0	0	137 3
		CAP	1	0	0	0	0	
	NEW WORKS 2024-25	DRF	0	0	0	0	0	
	302.25	RRSK	0	0	0	0	0	
		CAP	577151	159377	296472	0	0	10330
	GRAND TOTAL 2024-25	DRF	13550	0	234	0	0	137
								3
		RRSK	300	0	0	0	0	1047