

FINAL GRANT FOR THE YEAR 2024-25								
Sl. No	Plan Head	Source of Finance	MECH.	ELEC.	CIVIL	PB	ACCTS	TOTAL
42	WORKSHOP INCLUDING PRODUCTION UNITS	CAP						
	<u>Work-in-Progress</u>							
	Modernisation of CSO to LHB Coach manufacturing		129	0	0	0	0	129
P5	Perambur - Modernisation of ICF for complete switch over to LHB Coach manufacturing (Phase II)		15127	-11173	535	0	0	4489
P6	Augmentation of Linke Hofmann Busch Coach Production Capacity at Integral Coach Factory (Project 2750 coach)		489491	43298	12377	0	0	545166
P7	Umbrella work - Upgradation & Augmentation of Coach & Wheel Production Units (PB#5/19-20/MCF)		572	10848	146793	0	0	158213
P8	Umbrella Work-2021-22 Upgradation/ improvement / augmentation of workshops/ rolling stock maintenance facilities /Locosheds/Stors depots in Zonal Railways and Production of Vande Bharat Rakes at ICF.		22071	2906	63212	0	0	88189
P9	Umbrella Work-2022-23 Additional Infrastructural requirement for series production of Vande Bharat Rakes at ICF. Upgradation/Development of infrastructure for manufacturing Vande Bharat Sleeper Trains as per WTA-527@MRCF/LUR (UW 22-23) (1080/NR/22-23) Augmentation of VRF AirConditioner plant in GM's Admin building (UW 22-23) Energy Management System for ICF UW 22-23 (1080/NR/22-23) Provision of Pitline isolation operating system for safety under 25KV in Fur. Division (UW 22-23) (1080/NR/22-23)		21308	96384	59157	0	0	176849
			6142	0	0	0	0	6142
			0	5818	0	0	0	5818
			0	1787	0	0	0	1787
			0	1907	0	0	0	1907
P10	ICF-Upgradation/development of maintenance infrastructure and maintenance facilities for VB Train sets (PB#1182/NR/2023-24)		30	0	0	0	0	30
P11	Lumpsum for umbrella/sub umbrella items in LAW Book							
	Improvement of infrastructure of stores depots spreads across Indian Railways (UW 2024-25)PB#352/NR/2024-25		2	0	0	0	0	2
	Total - Lumpsum for umbrella/Sub umbrella items		2	0	0	0	0	2
P12	Works costing below Rs.50.00 crs.		2278	0	0	0	0	2278
	Total - 42 - WIPU - CAP - WIP		557150	151775	282074	0	0	990999
	<u>New Works</u>							
	Lumpsum for umbrella/sub umbrella items in LAW Book Upgradationof Infrastructure for augmentationof production and improvement in quality and operations in quality and operations in production units (PB#347/NR/2024-25)		1	0	0	0	0	1
P13	Works costing below Rs.50.00 crs.		0	0	0	0	0	0
	Total - 42 -WIPU - CAP -New Works		1	0	0	0	0	1
	Total - 42 - WIPU - CAP		557151	151775	282074	0	0	991000

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42	WORKSHOP INCLUDING PRODUCTION UNITS	DRF						
	<u>Work-in-Progress</u>							
P7	Umbrella work - Upgradation & Augmentation of Coach & Wheel Production Units (Umbrella Work 19-20) (PB#5/19-20/MCF)		0	0	0	0	0	0
P11	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	0
P12	Works costing below Rs.50.00 crs.		1260	0	0	0	0	1260
	WIPU - WIP - DRF		1260	0	0	0	0	1260
	<u>New Works</u>							
P13	Works costing below Rs.50.00 crs.		0	0	0	0	0	0
	WIPU - New Works - CAP		0	0	0	0	0	0
	Total - WIPU - DRF		1260	0	0	0	0	1260
51	Staff Welfare	CAP						
	<u>Work-in-Progress</u>							
P14	Lumpsum for umbrella/sub umbrella items in LAW Book							
	construction of residential quarters for type VI(5 units) and type III (6 units) (PB#1142/NR/2022-23) 9.00 crs.		0	1	0	0	0	1
	Provision of 100KLD sewage Treatment Plant (STP) and 100 KLD Ultra filtration plant (UF) at West Colony (PB#1144/NR/2022-23) 1.00 cr.		0	1000	0	0	0	1000
	Total - Lumpsum for umbrella/Sub umbrella items		0	1001	0	0	0	1001
P15	Works costing below Rs.50.00 crore each							
	<u>Work-in-Progress</u>							
	Perambur - Type - II - 30 Units		0	218	0	0	0	218
	Perambur - Repl., of Quarters Ty-I and Ty-II (138 Units)		0	6165	9537	0	0	15702
	Construction of 16 Guest rooms for Kambar and Tholkappiar Marriage Halls		0	0	1401	0	0	1401
	Providing of front elevation façade at Kambar tholkappiar marriage halls and Dr.APJ Abdul Kalam Institute.		0	0	66	0	0	66
	Construction of 3 units of Type V qrs. At Perambur		0	218	980	0	0	1198
	Providing storm water drain in Technical training centre and ICF higher secondary school		0	0	414	0	0	414
	Total - below Rs.50.00 crs.		0	6601	12398	0	0	18999
	TOTAL - 51 - SW - CAP - WIP		0	7602	12398	0	0	20000
	<u>New Works</u>							
P16	Works costing below Rs.50.00 crore each		0	0	0	0	0	0
	Total - 51-SW - CAP - NW		0	0	0	0	0	0
	TOTAL - 51 - SW - CAP		0	7602	12398	0	0	20000

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51	<u>Staff Welfare</u>	DRF						
	<u>Work-in-Progress</u>							
P14	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	0
	Total - Lumpsum for umbrella/sub umbrella items		0	0	0	0	0	0
P15	<u>Works costing below Rs.50.00 crs.</u>							
	Repairs to kitchen bath and toilet of Ty. II and Ty. III quarters in all colonies Phase III		0	0	234	0	0	234
	Total - Work costing below Rs.50.00 crs.		0	0	234	0	0	234
	TOTAL - 51 - SW - DRF - WIP		0	0	234	0	0	234
	<u>New Works</u>							
P16	<u>Works costing below Rs.50.00 crore each</u>		0	0	0	0	0	0
	Total - 51 -SW - DRF - NW		0	0	0	0	0	0
	TOTAL - 51 - SW -DRF		0	0	234	0	0	234
64	<u>Other Specified Works</u>	CAP						
	<u>Work-in-Progress</u>							
P17	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	0
P18	<u>Works costing below Rs.50.00 crs.</u>							
	External Fire hydrant system in Furnishing factory		0	0	0	0	0	0
	External Fire hydrant system in LHB		0	0	608	0	0	608
	Improvement to Fire hydrant system in Shell factory wit GLR and Pump House.		0	0	0	0	0	0
	Provision of new storm water drain at northern side of CRM.		0	0	1392	0	0	1392
	Total - Work costing below Rs.50.00 crs.		0	0	2000	0	0	2000
	64 - OSW - CAP -WIP		0	0	2000	0	0	2000
	<u>New Works</u>							
P19	Works costing below Rs.50.00 Crs. each		0	0	0	0	0	0
	64 - OSW - CAP - NW		0	0	0	0	0	0
	TOTAL - 64 - OSW - CAP		0	0	2000	0	0	2000
64	<u>Other Specified Works</u>	DRF						
	<u>Work in Progress</u>							
P17	Lumpsum for umbrella/sub umbrella items in LAW Book		0	0	0	0	0	0
P18	<u>Works costing below Rs.50.00 crs.</u>							
	Reconstruction of 3.00 lakh litres capacity GLR in East colony (2 nos)		0	0	0	0	0	0
	64 - OSW - DRF - WIP		0	0	0	0	0	0
	<u>New Works</u>							
P19	<u>Works costing below Rs.50.00 Crs. each</u>		0	0	0	0	0	0
	64 - OSW - DRF - NW		0	0	0	0	0	0
	Total - 64 - OSW- DRF		0	0	0	0	0	0

FINAL GRANT FOR THE YEAR 2024-25								
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65	TRAINING/ HRD	CAP						
	<u>New Works</u>							
P20	Works costing below Rs.50.00 Crs. each		0	0	0	0	0	0
	Umbrella Work: Capacity augmentation and upgradation of training institutes and HR facilities for integrated skill development of railway employees (PB#464/NR/2024-25)		0	0	0	0	0	0
	Total - 65 - TRAINING/HRD - CAP		0	0	0	0	0	0
	<u>Works costing below Rs.50.00 Crs. each</u>	RRSK						
	Umbrella Work: Capacity augmentation and upgradation of training institutes and HR facilities for integrated skill development of railway employees (PB#464/NR/2024-25)		0	0	0	0	0	0
	Total - 65 - TRAINING/HRD - RRSK		0	0	0	0	0	0
41	MACHINERY & PLANT (Pink Book)	CAP						
	<u>A.Programmed Deliveries</u>							
P21	Works costing below Rs.50.00 Crs. each		20000	0	0	0	0	20000
	Total - A -CAP		20000	0	0	0	0	20000
	<u>A.Programmed Deliveries</u>	DRF						
P21	Works costing below Rs.50.00 Crs. each		12290	0	0	0	0	12290
	Total - A (DRF)		12290	0	0	0	0	12290
	<u>A.Programmed Deliveries</u>	RRSK						
P21	Works Costing below Rs.50.00 Crs		300	0	0	0	0	300
	Total - A - RRSK		300	0	0	0	0	300
	<u>B. New Acquisition</u>	CAP						
P22	Works Costing below Rs.50.00 Crs		0	0	0	0	0	0
	Total - B (Cap)		0	0	0	0	0	0
	<u>B. New Acquisition</u>	DRF						
P22	Works Costing below Rs.50.00 Crs		0	0	0	0	0	0
	Total - B (DRF)		0	0	0	0	0	0
	<u>B. New Acquisition</u>	RRSK						
P22	Works Costing below Rs.50.00 Crs		0	0	0	0	0	0
	Total - B (RRSK)		0	0	0	0	0	0
	TOTAL - CAP		20000	0	0	0	0	20000
	TOTAL - DRF		12290	0	0	0	0	12290
	TOTAL - RRSK		300	0	0	0	0	300

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17	ON-LINE COMPUTERISATION							
	Work-in-Progress	CAP	0	0	0	0	0	0
	New Works	CAP	0	0	0	0	0	0
	Total Computerisation	TOTAL	0	0	0	0	0	0
36	OTHEER ELECTRICAL WORKS, INCLUDING TRD.							
	Work-in-Progress	CAP	0	0	0	0	0	0
	New Works	CAP	0	0	0	0	0	0
	Total OTHER ELECTRICAL WORKS, INCLUDING TRD	TOTAL	0	0	0	0	0	0
41	Machinery & Plant	CAP	20000	0	0	0	0	20000
	Programmed Deliveries	DRF	12290	0	0	0	0	12290
		RRSK	300	0	0	0	0	300
	Total - 41 - WIP		32590	0	0	0	0	32590
	New Acquisition	CAP	0	0	0	0	0	0
		DRF	0	0	0	0	0	0
		RRSK	0	0	0	0	0	0
	Total - 41 - NW	Total	0	0	0	0	0	0
	Total 41 - M & P		32590	0	0	0	0	32590
42	Workshop including Production Units	CAP	557150	151775	282074	0	0	990999
	Work-in-Progress	DRF	1260	0	0	0	0	1260
	Total - 42 - WIP		558410	151775	282074	0	0	992259
	New Works	CAP	1	0	0	0	0	1
		DRF	0	0	0	0	0	0
	Total - 42 - NW		1	0	0	0	0	1
	Total - 42 - Workshop Incl. Prodn. Unit		558411	151775	282074	0	0	992260
51	Staff welfare	CAP	0	7602	12398	0	0	20000
	Work-in-Progress	DRF	0	0	234	0	0	234
	Total - 51 - WIP		0	7602	12632	0	0	20234
	New Works	CAP	0	0	0	0	0	0
		DRF	0	0	0	0	0	0
		TOTAL						
	Total - 51 - NW	Total	0	0	0	0	0	0
	TOTAL -51 - Staff Welfare		0	7602	12632	0	0	20234
64	Other Specified works	CAP	0	0	2000	0	0	2000
	Work-in-Progress	DRF	0	0	0	0	0	0
	Total - OSW - WIP		0	0	2000	0	0	2000
	New Works	CAP	0	0	0	0	0	0
		DRF	0	0	0	0	0	0
	Total - OSW - NW	Total	0	0	0	0	0	0
	TOTAL -64 - Other Specified Works		0	0	2000	0	0	2000
65	TRAINING/HRD							
	New Works	CAP	0	0	0	0	0	0
		RRSK	0	0	0	0	0	0
	Total TRAINING / HRD	TOTAL	0	0	0	0	0	0
	WORK-IN-PROGRESS 2024-25	CAP	577150	159377	296472	0	0	1032999
		DRF	13550	0	234	0	0	13784
		RRSK	300	0	0	0	0	300
	NEW WORKS 2024-25	CAP	1	0	0	0	0	1
		DRF	0	0	0	0	0	0
		RRSK	0	0	0	0	0	0
	GRAND TOTAL 2024-25	CAP	577151	159377	296472	0	0	1033000
		DRF	13550	0	234	0	0	13784
		RRSK	300	0	0	0	0	300
			591001	159377	296706	0	0	1047084