

REVISED GRANT FOR THE YEAR 2024-25									
Sl. No	Plan Head	LB No	Source of Finance	MECH.	ELEC.	CIVIL	PB	ACCTS	TOTAL
17	COMPUTERISATION		CAP						
	Work-in-Progress								
P1	Works costing below Rs.50.00 crore each			0	0	0	0	2	2
	Total - Computerisation - WIP - CAP			0	0	0	0	2	2
	New Works								
P2	Works costing below Rs.50.00 crore each			0	0	0	0	0	0
	Total - Computerisation - New works - CAP			0	0	0	0	0	0
	TOTAL - 17 - COMPUTERISATION - CAP			0	0	0	0	2	2
36	OTHER ELECTRICAL WORKS, INCLUDING TRD		CAP						
	Work-in-Progress								
P3	Works costing below Rs.50.00 crore each			0	100	0	0	0	100
	Total - Other Electrical Works, Incl TRD - CAP - WIP			0	100	0	0	0	100
	New Works								
P4	Works costing below Rs.50.00 crore each			0	0	0	0	0	0
	Total - Other Electrical Works, Incl TRD - CAP - NW			0	0	0	0	0	0
	TOTAL - 36 - Other Electrical Works, Incl TRD - CAP			0	100	0	0	0	100
(Amount has been surrendered in the RE however Board has allotted Rs.1.00 lakh in the RG)									
42	WORKSHOP INCLUDING PRODUCTION UNITS		CAP						
	Work-in-Progress								
P5	Perambur - Modernisation of ICF for complete switch over to LHB Coach manufacturing (Phase II)			22116	8522	515	0	0	31153
P6	Augmentation of Linke Hofmann Busch Coach Production Capacity at Integral Coach Factory (Project 2750 coach)			553065	26246	10000	0	0	589311
P7	Umbrella work - Upgradation & Augmentation of Coach & Wheel Production Units (PB#5/19-20/MCF)			24224	31404	128236	0	0	183864
P8	Umbrella Work-2021-22 Upgradation/ improvement / augmentation of workshops/ rolling stock maintenance facilities /locosheds/Stors depots in Zonal Railways and Production of Vande Bharat Rakes at ICF.			73837	13860	59071	0	0	146768
P9	Umbrella Work-2022-23 Additional Infrastructural requirement for series production of Vande Bharat Rakes at ICF.			73663	141594	135159	0	0	350416
P10	ICF-Upgradation/development of maintenance infrastructure and maintenance facilities for VB Train sets (PB#1182/NR/2023-24)			30	0	0	0	0	30
P11	Lumpsum for umbrella/sub umbrella items in LAW Book Open rack clad ASRS for furnishing Stores in Dog kennel Area (1073/22-23/NR) Improvement of infrastructure of stores depots spreads across Indian Railways (UW 2024-25)PB#352/NR/2024-25			2500	0	0	0	0	2500
				2	0	0	0	0	2
	Total - Lumpsum for umbrella/Sub umbrella items			2502	0	0	0	0	2502
P12	Works costing below Rs.50.00 crs.			3146	0	0	0	0	3146
	Total - 42 - WIPU - CAP - WIP			752583	221626	332981	0	0	1307190
	New Works								
	Lumpsum for umbrella/sub umbrella items in LAW Book Upgradationof Infrastructure for augmentationof production and improvement in quality and operations in quality and operations in production units (PB#347/NR/2024-25)			10	0	0	0	0	10
P13	Works costing below Rs.50.00 crs.			0	0	0	0	0	0
	Total - 42 -WIPU - CAP -New Works			10	0	0	0	0	10
	TOTAL - 42 - WIPU - CAP			752593	221626	332981	0	0	1307200

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42	WORKSHOP INCLUDING PRODUCTION UNITS		DRF						
	Work-in-Progress								
P7	Umbrella work - Upgradation & Augmentation of Coach & Wheel Production Units (Umbrella Work 19-20) (PB#5/19-20/MCF)			0	0	0	0	0	0
P11	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	0	0	0
P12	Works costing below Rs.50.00 crs.			1000	0	0	0	0	1000
	WIPU - WIP - DRF			1000	0	0	0	0	1000
	New Works								
P13	Works costing below Rs.50.00 crs.			0	0	0	0	0	0
	WIPU - New Works - CAP			0	0	0	0	0	0
	Total - WIPU - DRF			1000	0	0	0	0	1000
51	Staff Welfare		CAP						
	Work-in-Progress								
P14	Lumpsum for umbrella/sub umbrella items in LAW Book								
	construction of residential quarters for type VI(5 units) and type III (6 units) (PB#1142/NR/2022-23) 9.00 crs.			0	10	20000	0	0	20010
	Provision of 100KLD sewage Treatment Plant (STP) and 100 KLD Ultra filtration plant (UF) at West Colony (PB#1144/NR/2022-23) 1.00 cr.			0	1000	363	0	0	1363
	Construction of 12 units of type III quarters 4 units of type IV quarters and 3 units of type V quarters. (PB#1252/NR/23-24) 11.00 Crs.			0	0	20000	0	0	20000
	Total - Lumpsum for umbrella/Sub umbrella items			0	1010	40363	0	0	41373
P15	Works costing below Rs.50.00 crore each								
	Work-in-Progress								
	Perambur - Type - II - 30 Units			0	3329	0	0	0	3329
	Perambur - Repl., of Quarters Ty-I and Ty-II (138 Units)			0	5500	20000	0	0	25500
	Construction of 16 Guest rooms for Kamar and Tholkappiar Marriage Halls			0	0	1410	0	0	1410
	Providing of front elevation façade at Kamar tholkappiar marriage halls and Dr.APJ Abdul Kalam Institute.			0	0	66	0	0	66
	Construction of 3 units of Type V qrs. At Perambur			0	218	0	0	0	218
	Providing storm water drain in Technical training centre and ICF higher secondary school			0	0	2504	0	0	2504
	Total - below Rs.50.00 crs.			0	9047	23980	0	0	33027
	TOTAL - 51 - SW - CAP - WIP			0	10057	64343	0	0	74400
	New Works								
P16	Works costing below Rs.50.00 crore each			0	0	0	0	0	0
	Total - 51-SW - CAP - NW			0	0	0	0	0	0
	TOTAL - 51 - SW - CAP			0	10057	64343	0	0	74400
51	Staff Welfare		DRF						
	Work-in-Progress								
P14	Lumpsum for umbrella/sub umbrella items in LAW Book								
	Reconstruction of type III quarters 6 units lieu of block no 38 (PB#1141/NR/22-23)			0	0	300	0	0	300
	Total - Lumpsum for umbrella/sub umbrella items			0	0	300	0	0	300
P15	Works costing below Rs.50.00 crs.								
	Reconstruction of RCC storm water drain from SSE/GL office to higher secondary school			0	0	200	0	0	200
	Total - Work costing below Rs.50.00 crs.			0	0	200	0	0	200
	TOTAL - 51 - SW - DRF -WIP			0	0	500	0	0	500
	New Works								
P16	Works costing below Rs.50.00 crore each			0	0	0	0	0	0
	Total - 51 -SW - DRF - NW			0	0	0	0	0	0
	TOTAL - 51 - SW -DRF			0	0	500	0	0	500

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Sl. No	Plan Head	LB No	Source of Finance	MECH.	ELEC.	CIVIL	PB	ACCTS	TOTAL
64	Other Specified Works		CAP						
	Work-in-Progress								
P17	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	0	0	0
P18	Works costing below Rs.50.00 crs.								
	External Fire hydrant system in Furnishing factory			0	0	1624	0	0	1624
	External Fire hydrant system in LHB			0	0	180	0	0	180
	Improvement to Fire hydrant system in Shell factory wit GLR and Pump House.			0	1804	0	0	0	1804
	Provision of new storm water drain at northern side of CRM.			0	0	1392	0	0	1392
	Total - Work costing below Rs.50.00 crs.			0	1804	3196	0	0	5000
	64 - OSW - CAP -WIP			0	1804	3196	0	0	5000
	New Works								
P19	Works costing below Rs.50.00 Crs. each			0	0	0	0	0	0
	64 - OSW - CAP - NW			0	0	0	0	0	0
	TOTAL - 64 - OSW - CAP			0	1804	3196	0	0	5000
64	Other Specified Works		DRF						
	Work in Progress								
P17	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	0	0	0
P18	Works costing below Rs.50.00 crs.								
	Reconstruction of 3.00 lakh litres capacity GLR in East colony (2 nos)			0	0	1500	0	0	1500
	64 - OSW - DRF - WIP			0	0	1500	0	0	1500
	New Works								
P19	Works costing below Rs.50.00 Crs. each			0	0	0	0	0	0
	64 - OSW - DRF - NW			0	0	0	0	0	0
	Total - 64 - OSW- DRF			0	0	1500	0	0	1500
65	TRAINING/ HRD		CAP						
	New Works								
P20	Works costing below Rs.50.00 Crs. each			0	0	0	5000	0	5000
	Total - 65 - TRAINING/HRD - CAP			0	0	0	5000	0	5000
	Works costing below Rs.50.00 Crs. each		RRSK	0	0	0	0	0	0
	Total - 65 - TRAINING/HRD - RRSK			0	0	0	0	0	0
41	MACHINERY & PLANT (Pink Book)		CAP						
	A.Programmed Deliveries								
P21	Works costing below Rs.50.00 Crs. each			49700	0	0	0	0	49700
	Total - A -CAP			49700	0	0	0	0	49700
	A.Programmed Deliveries		DRF						
P21	Works costing below Rs.50.00 Crs. each			12500	0	0	0	0	12500
	Total - A (DRF)			12500	0	0	0	0	12500
	A.Programmed Deliveries		RRSK						
P21	Works Costing below Rs.50.00 Crs			283	0	0	0	0	283
	Total - A - RRSK			283	0	0	0	0	283
	B. New Acquisition		CAP						
P22	Works Costing below Rs.50.00 Crs			0	0	0	0	0	0
	Total - B (Cap)			0	0	0	0	0	0
	B. New Acquisition		DRF						
P22	Works Costing below Rs.50.00 Crs			0	0	0	0	0	0
	Total - B (DRF)			0	0	0	0	0	0
	B. New Acquisition		RRSK						
P22	Works Costing below Rs.50.00 Crs			0	0	0	0	0	0
	Total - B (RRSK)			0	0	0	0	0	0
	TOTAL - CAP			49700	0	0	0	0	49700
	TOTAL - DRF			12500	0	0	0	0	12500
	TOTAL - RRSK			283	0	0	0	0	283

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Sl. No	Plan Head	LB No	Source of Finance	MECH.	ELEC.	CIVIL	PB	ACCTS	TOTAL
17	ON-LINE COMPUTERISATION								
	Work-in-Progress		CAP	0	0	0	0	2	2
	New Works		CAP	0	0	0	0	0	0
	Total Computerisation		TOTAL	0	0	0	0	2	2
36	OTHEER ELECTRICAL WORKS, INCLUDING TRD.								
	Work-in-Progress		CAP	0	100	0	0	0	100
	New Works		CAP	0	0	0	0	0	0
	Total OTHER ELECTRICAL WORKS, INCLUDING TRD		TOTAL	0	100	0	0	0	100
41	Machinery & Plant		CAP	49700	0	0	0	0	49700
	Programmed Deliveries		DRF	12500	0	0	0	0	12500
			RRSK	283	0	0	0	0	283
	Total - 41 - WIP			62483	0	0	0	0	62483
	New Acquisition		CAP	0	0	0	0	0	0
			DRF	0	0	0	0	0	0
			RRSK	0	0	0	0	0	0
	Total - 41 - NW		Total	0	0	0	0	0	0
	Total 41 - M & P			62483	0	0	0	0	62483
42	workshop including Production Units		CAP	752583	221626	332981	0	0	1307190
	Work-in-Progress		DRF	1000	0	0	0	0	1000
	Total - 42 - WIP			753583	221626	332981	0	0	1308190
	New Works		CAP	10	0	0	0	0	10
			DRF	0	0	0	0	0	0
	Total - 42 - NW			10	0	0	0	0	10
	Total - 42 - Workshop Incl. Prodn. Unit			753593	221626	332981	0	0	1308200
51	Staff Welfare		CAP	0	10057	64343	0	0	74400
	Work-in-Progress		DRF	0	0	500	0	0	500
	Total - 51 - WIP			0	10057	64843	0	0	74900
	New Works		CAP	0	0	0	0	0	0
			DRF	0	0	0	0	0	0
			TOTAL						
	Total - 51 - NW		Total	0	0	0	0	0	0
	TOTAL -51 - Staff Welfare			0	10057	64843	0	0	74900
64	Other specified works		CAP	0	1804	3196	0	0	5000
	Work-in-Progress		DRF	0	0	1500	0	0	1500
	Total - OSW - WIP			0	1804	4696	0	0	6500
	New Works		CAP	0	0	0	0	0	0
			DRF	0	0	0	0	0	0
	Total - OSW - NW		Total	0	0	0	0	0	0
	TOTAL -64 - Other Specified Works			0	1804	4696	0	0	6500
65	TRAINING/HRD								
	New Works		CAP	0	0	0	5000	0	5000
			RRSK	0	0	0	0	0	0
	Total TRAINING / HRD		TOTAL	0	0	0	5000	0	5000
	WORK-IN-PROGRESS 2024-25		CAP	802283	233587	400520	0	2	1436392
			DRF	13500	0	2000	0	0	15500
			RRSK	283	0	0	0	0	283
	NEW WORKS 2024-25		CAP	10	0	0	5000	0	5010
			DRF	0	0	0	0	0	0
			RRSK	0	0	0	0	0	0
				816076	233587	402520	5000	2	1457185
	GRAND TOTAL 2024-25		CAP	802293	233587	400520	5000	2	1441402
			DRF	13500	0	2000	0	0	15500
			RRSK	283	0	0	0	0	283
				816076	233587	402520	5000	2	1457185