

BUDGET GRANT FOR THE YEAR 2025-26									
Sl. No	Plan Head	LB No	Source of Finance	MECH.	ELEC.	CIVIL	PB	ACCTS	TOTAL
36	OTHER ELECTRICAL WORKS, INCLUDING TRD		CAP						
	Work-in-Progress								
P1	Lumpsum for umbrella/sub umbrella items in LAW Book			0	10	0	0	0	10
P2	Works costing below Rs.50.00 crore each			0	10	0	0	0	10
	<i>Total - Other Electrical Works, Incl TRD - CAP - WIP</i>			0	20	0	0	0	20
	New Works								
P3	Lumpsum for umbrella/sub umbrella items in LAW Book			0	10	0	0	0	10
P4	Works costing below Rs.50.00 crore each			0	20000	0	0	0	20000
	<i>Total - Other Electrical Works, Incl TRD - CAP - NW</i>			0	20010	0	0	0	20010
	<i>TOTAL - 36 - Other Electrical Works, Incl TRD - CAP</i>			0	20030	0	0	0	20030
42	WORKSHOP INCLUDING PRODUCTION UNITS		CAP						
	Work-in-Progress								
P5	Perambur - Modernisation of ICF for complete switch over to LHB Coach manufacturing (Phase II)			1999	1	0	0	0	2000
P6	Augmentation of Linke Hofmann Busch Coach Production Capacity at Integral Coach Factory (Project 2750 coach)			74954	1	3772	0	0	78727
P7	Umbrella work - Upgradation & Augmentation of Coach & Wheel Production Units (PB#5/19-20/MCF)			13201	10000	37718	0	0	60919
P8	Umbrella Work-2021-22 Upgradation/ improvement / augmentation of workshops/ rolling stock maintenance facilities /locosheds/Stors depots in Zonal Railways and Production of Vande Bharat Rakes at ICF.			30175	755	35304	0	0	66234
P9	ICF- Development of infrastructure for maintenance/ manufacture of Train sets (PB#1080/NR/2022-23) (VB - II) Umbrella Work-2022-23 Additional Infrastructural requirement for series production of Vande Bharat Rakes at ICF. WTA-527 @ICF WTA-527 @MRCF/LUR Provision of pit isolation system (PIOS) for safety near 25KV AC in furnishing division Augmentation of VRF Air conditioner plant in GM's admin building Energy management system for ICF Construction of 2000 sq.m shed with 15 meter clear height with 300 pallets in the Furnishing division			72442	55399	190718	0	0	318559
				50725	0	0	0	0	50725
				226309	0	0	0	0	226309
				0	5289	0	0	0	5289
				0	4148	0	0	0	4148
				0	1596	0	0	0	1596
				1	1	1	0	0	3
	Total PB No. 9 - VB II			349477	66433	190719	0	0	606629
P10	ICF-Upgradation/development of maintenance infrastructure and maintenance facilities for VB Train sets (PB#1182/NR/2023-24)			0	25087	37718	0	0	62805
P11	Lumpsum for umbrella/sub umbrella items in LAW Book Open space rack clad ASRS for furnishing Stores in Dog kennel Area (PB#1073/22-23/NR) Provision of coach Turn Table 80T capacity in furnishing division (PB#1073/22-23/NR) ICF - Improvement of infrastructure of stores depots spread across indian railways (UW 24-25) (PB#352/NR/2024-25) Upgradation of infrastructure for augmentation of production and improvement in quality and operations in production units (PB#347/NR/24-25)			143328	5658	30175	0	0	179161
				1	0	0	0	0	1
				3772	0	0	0	0	3772
				7544	0	0	0	0	7544
	Total - Lumpsum for umbrella/Sub umbrella items			154645	5658	30175	0	0	190478
P12	Works costing below Rs.50.00 crs.			1	0	0	0	0	1
	<i>Total - 42 - WIPU - CAP - WIP</i>			624452	107935	335406	0	0	1067793

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	New Works								
P13	Lumpsum for umbrella/sub umbrella items in LAW Book			1	0	0	0	0	1
P14	Works costing below Rs.50.00 crs.			1	0	0	0	0	1
	Total - 42 -WIPU - CAP -New Works			2	0	0	0	0	2
	Total - 42 - WIPU - CAP			624454	107935	335406	0	0	1067795
42	WORKSHOP INCLUDING PRODUCTION UNITS		DRF						
	Work-in-Progress								
P7	Umbrella work - Upgradation & Augmentation of Coach & Wheel Production Units (PB#5/19-20/MCF)			1	0	0	0	0	1
P11	Lumpsum for umbrella/sub umbrella items in LAW Book			1	0	0	0	0	1
P12	Works costing below Rs.50.00 crs.			1	0	0	0	0	1
	WIPU - WIP - DRF			3	0	0	0	0	3
	New Works								
P13	Lumpsum for umbrella/sub umbrella items in LAW Book			1	0	0	0	0	1
P14	Works costing below Rs.50.00 crs.			1	0	0	0	0	1
	WIPU - New Works - CAP			2	0	0	0	0	2
	Total - WIPU - DRF			5	0	0	0	0	5
51	Staff Welfare		CAP						
	Work-in-Progress								
P15	Lumpsum for umbrella/sub umbrella items in LAW Book								
	construction of residential quarters for type VI(5 units) and type III (6 units) (PB#1142/NR/2022-23) 9.00 crs.			0	9800	34850	0	0	44650
	Provision of 100KLD sewage Treatment Plant (STP) and 100 KLD Ultra filtration plant (UF) at West Colony (PB#1144/NR/2022-23) 1.00 cr.			0	0	500	0	0	500
	Construction of 12 units of type III quarters 4 units of type IV quarters and 3 units of type V quarters. (PB#1252/NR/23-24) 11.00 Crs.			0	0	34850	0	0	34850
	Total - Lumpsum for umbrella/Sub umbrella items			0	9800	70200	0	0	80000
P16	Works costing below Rs.50.00 crore each								
	Perambur - Type - II - 30 Units			0	250	0	0	0	250
	Providing c.c. flooring for circulating area, construction of GLR with Pump house, provision of pipe line and OTS covering for G+7 quartes.			0	0	50	0	0	50
	Providing storm water drain in Technical training centre and ICF higher secondary school			0	0	100	0	0	100
	Proposed modular kitchen for officer's quarters Nos.601,602,603,615,616,617 (4 units of block) 606,610 (2 units block) 612,614(single unit) and Guest house at Perambur ICF			0	0	100	0	0	100
	Total - below Rs.50.00 crs.			0	250	250	0	0	500
	TOTAL - 51 - SW - CAP - WIP			0	10050	70450	0	0	80500
	New Works								
P17	Lumpsum for umbrella/sub umbrella items in LAW Book			0	50	50	0	0	100
P18	Works costing below Rs.50.00 crore each			0	50	50	0	0	100
	Total - 51-SW - CAP - NW			0	100	100	0	0	200
	TOTAL - 51 - SW - CAP			0	10150	70550	0	0	80700

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51	Staff Welfare		DRF						
	Work-in-Progress								
P15	Lumpsum for umbrella/sub umbrella items in LAW Book								
	Reconstruction of type III quarters 6 units lieu of block no 38 (4 units) in East colony (PB#1141/NR/2022-23) 2.00 crs.			0	0	4000	0	0	4000
	Total - Lumpsum for umbrella/sub umbrella items			0	0	4000	0	0	4000
P16	Works costing below Rs.50.00 crs.								
	Reconstruction of RCC storm water drain from SSE/GL office to higher secondary school			0	0	100	0	0	100
	Total - Work costing below Rs.50.00 crs.			0	0	100	0	0	100
	TOTAL - 51 - SW - DRF - WIP			0	0	4100	0	0	4100
	New Works								
P17	Lumpsum for umbrella/sub umbrella items in LAW Book			0	10	15	0	0	25
P18	Works costing below Rs.50.00 crore each			0	10	15	0	0	25
	Total - 51 -SW - DRF - NW			0	20	30	0	0	50
	TOTAL - 51 - SW -DRF			0	20	4130	0	0	4150
64	Other Specified Works		CAP						
	Work-in-Progress								
P19	Lumpsum for umbrella/sub umbrella items in LAW Book								
	Proposed Building for drugs storage in ICF hospital (G.Floor& second floor), Special cabins (1st Floor) (PB#1374/NR/23-24) 11.00			0	0	1000	0	0	1000
	Construction of community hall for officers at Inegral club perambur. (PB#1374/NR/23-24) 11.00			0	0	1000	0	0	1000
	Total - Lumpsum for umbrella/sub umbrella items			0	0	2000	0	0	2000
P20	Works costing below Rs.50.00 crs.								
	External Fire hydrant system in Furnishing factory			0	0	700	0	0	700
	External Fire hydrant system in LHB			0	0	100	0	0	100
	Improvement to Fire hydrant system in Shell factory wit GLR and Pump House.			0	100	0	0	0	100
	Provision of new storm water drain at northern side of CRM.			0	0	100	0	0	100
	Total - Work costing below Rs.50.00 crs.			0	100	900	0	0	1000
	64 - OSW - CAP -WIP			0	100	2900	0	0	3000
	New Works								
P21	Lumpsum for umbrella/sub umbrella items in LAW Book			0	75	75	0	0	150
P22	Works costing below Rs.50.00 Crs. each			0	75	75	0	0	150
	64 - OSW - CAP - NW			0	150	150	0	0	300
	TOTAL - 64 - OSW - CAP			0	250	3050	0	0	3300

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64	Other Specified Works		DRF						
	Work in Progress								
P19	Lumpsum for umbrella/sub umbrella items in LAW Book			0	250	250	0	0	500
P20	<u>Works costing below Rs.50.00 crs.</u>								
	Reconstruction of 3.00 lakh litres capacity GLR in East colony (2 nos)			0	0	3200	0	0	3200
	Repairs to office class rooms, construction of compound wall of TTC at ICF			0	0	300	0	0	300
	Total - Work costing below Rs.50.00 crs.			0	0	3500	0	0	3500
	64 - OSW - DRF - WIP			0	250	3750	0	0	4000
	New Works								
P21	Lumpsum for umbrella/sub umbrella items in LAW Book			0	75	75	0	0	150
P22	<u>Works costing below Rs.50.00 Crs. each</u>			0	75	75	0	0	150
	64 - OSW - DRF - NW			0	150	150	0	0	300
	Total - 64 - OSW- DRF			0	400	3900	0	0	4300
65	TRAINING/ HRD		CAP						
	Work in progress								
P23	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	1000	0	1000
P24	<u>Works costing below Rs.50.00 Crs. each</u>			0	0	0	100	0	100
	65 - Training/HRD - WIP - CAP			0	0	0	1100	0	1100
	New Works								
P25	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	100	0	100
P26	<u>Works costing below Rs.50.00 Crs. each</u>			0	0	0	100	0	100
	65 - Training/HRD - NW - CAP			0	0	0	200	0	200
	Total - 65 - Training/HRD- CAP			0	0	0	1300	0	1300
	Work in progress		DRF						
P23	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	0	0	0
P24	<u>Works costing below Rs.50.00 Crs. each</u>			0	0	0	100	0	100
	65 - Training/HRD - WIP - DRF			0	0	0	100	0	100
	New Works								
P25	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	100	0	100
P26	<u>Works costing below Rs.50.00 Crs. each</u>			0	0	0	100	0	100
	65 - Training/HRD - NW - DRF			0	0	0	200	0	200
	Total - 65 - Training/HRD- DRF			0	0	0	300	0	300
	Work in progress		RRSK						
P23	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	0	0	0
P24	<u>Works costing below Rs.50.00 Crs. each</u>			0	0	0	0	0	0
	65 - Training/HRD - WIP - RRSK			0	0	0	0	0	0
	New Works								
P25	Lumpsum for umbrella/sub umbrella items in LAW Book			0	0	0	100	0	100
P26	<u>Works costing below Rs.50.00 Crs. each</u>			0	0	0	1	0	1
	65 - Training/HRD - NW - RRSK			0	0	0	101	0	101
	Total - 65 - Training/HRD- RRSK			0	0	0	101	0	101

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Sl. No	Plan Head	LB No	Source of Finance	MECH.	ELEC.	CIVIL	PB	ACCTS	TOTAL
41	MACHINERY & PLANT (Pink Book)		CAP						
	A.Programmed Deliveries								
P27	Lumpsum for umbrella/sub umbrella items in LAW Book			10	0	0	0	0	10
P28	Works costing below Rs.50.00 Crs. each			89606	0	0	0	0	89606
	Total - A -CAP			89616	0	0	0	0	89616
	A.Programmed Deliveries		DRF						
P27	Lumpsum for umbrella/sub umbrella items in LAW Book			10	0	0	0	0	10
P28	Works costing below Rs.50.00 Crs. each			38390	0	0	0	0	38390
	Total - A (DRF)			38400	0	0	0	0	38400
	A.Programmed Deliveries		RRSK						
P27	Lumpsum for umbrella/sub umbrella items in LAW Book			10	0	0	0	0	10
P28	Works costing below Rs.50.00 Crs. each			101	0	0	0	0	101
	Total - A - RRSK			111	0	0	0	0	111
	B. New Acquisition		CAP						
P29	Lumpsum for umbrella/sub umbrella items in LAW Book			10	0	0	0	0	10
P30	Works costing below Rs.50.00 Crs. each			170	0	0	0	0	170
	Total - B (Cap)			180	0	0	0	0	180
	B. New Acquisition		DRF						
P29	Lumpsum for umbrella/sub umbrella items in LAW Book			10	0	0	0	0	10
P30	Works costing below Rs.50.00 Crs. each			80	0	0	0	0	80
	Total - B (DRF)			90	0	0	0	0	90
	B. New Acquisition		RRSK						
P29	Lumpsum for umbrella/sub umbrella items in LAW Book			5	0	0	0	0	5
P30	Works costing below Rs.50.00 Crs. each			80	0	0	0	0	80
	Total - B (RRSK)			85	0	0	0	0	85
	TOTAL - CAP			89796	0	0	0	0	89796
	TOTAL - DRF			38490	0	0	0	0	38490
	TOTAL - RRSK			196	0	0	0	0	196

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	SUMMARY		Source of Finance	MECH.	ELEC.	CIVIL	PB	ACCTS	Total
36	OTHER ELECTRICAL WORKS, INCLUDING TRD.								
	Work-in-Progress		CAP	0	20	0	0	0	20
	New Works		CAP	0	20010	0	0	0	20010
	Total OTHER ELECTRICAL WORKS, INCLUDING TRD		TOTAL	0	20030	0	0	0	20030
41	Machinery & Plant		CAP	89616	0	0	0	0	89616
			DRF	38400	0	0	0	0	38400
	Programmed Deliveries		RRSK	111	0	0	0	0	111
			Total	128127	0	0	0	0	128127
			CAP	180	0	0	0	0	180
	New Acquisition		DRF	90	0	0	0	0	90
			RRSK	85	0	0	0	0	85
			Total	355	0	0	0	0	355
	Total 41 - M & P			128482	0	0	0	0	128482
42	Workshop including Production Units		CAP	624452	107935	335406	0	0	1067793
	Work-in-Progress		DRF	3	0	0	0	0	3
			Total	624455	107935	335406	0	0	1067796
			CAP	2	0	0	0	0	2
	New Works		DRF	2	0	0	0	0	2
			Total	4	0	0	0	0	4
	Total - 42 - Workshop Incl. Prod. Unit			624459	107935	335406	0	0	1067800
51	Staff Welfare		CAP	0	10050	70450	0	0	80500
	Work-in-Progress		DRF	0	0	4100	0	0	4100
			Total	0	10050	74550	0	0	84600
			CAP	0	100	100	0	0	200
	New Works		DRF	0	20	30	0	0	50
			Total	0	120	130	0	0	250
	TOTAL -51 - Staff Welfare			0	10170	74680	0	0	84850
64	Other Specified Works		CAP	0	100	2900	0	0	3000
	Work-in-Progress		DRF	0	250	3750	0	0	4000
			Total	0	350	6650	0	0	7000
			CAP	0	150	150	0	0	300
	New Works		DRF	0	150	150	0	0	300
			Total	0	300	300	0	0	600
	TOTAL -64 - Other Specified Works			0	650	6950	0	0	7600
65	TRAINING/HRD		CAP	0	0	0	1100	0	1100
	Work-in-Progress		DRF	0	0	0	100	0	100
			RRSK	0	0	0	0	0	0
			TOTAL	0	0	0	1200	0	1200
			CAP	0	0	0	200	0	200
	New Works		DRF	0	0	0	200	0	200
			RRSK	0	0	0	101	0	101
			TOTAL	0	0	0	501	0	501
	Total TRAINING / HRD			0	0	0	1701	0	1701
	WORK-IN-PROGRESS 2025-26		CAP	714068	118105	408756	0	0	1242029
			DRF	38403	250	7850	0	0	46603
			RRSK	111	0	0	0	0	111
	NEW WORKS 2025-26		CAP	182	20260	250	200	0	20892
			DRF	92	170	180	0	0	642
			RRSK	85	0	0	200	0	186
	GRAND TOTAL 2025-26		CAP	714250	138365	409006	200	0	1262921
			DRF	38495	420	8030	0	0	47245
			RRSK	196	0	0	200	0	297
				752941	138785	417036	400	0	1310463