

**REVISED GRANT- DEMAND NO. 16 - 2017-18**

(Figs. In thousands of  
Rs. )

<i>S.No.</i>	<i>Particulars</i>	<i>Source of Finance</i>	<i>Mech</i>	<i>Elec</i>	<i>Civil/ Accounts</i>	<i>Total</i>
<b>1</b>	<b><u>PH - 17 - On-line Computerisation</u></b> <b><u>Works in Progress</u></b>					0
	<b><i>Total - PH - 17 - On line Computerisation - WIP</i></b>	<b>WMS</b>	<b>0</b>	<b>0</b>	31500	<b>31500</b>
<b>2</b>	<b><u>PH - 36 - OTHER ELECTRICAL WORKS</u></b> <b><u>Works in Progress</u></b>					
	Perambur - Repl. Of covered consturction lights by LED lights	<b>DRF</b>	0	17303	0	17303
<b>3</b>	Works Costing below Rs.2.5 Crore each	<b>DRF</b>	0	5697	0	5697
		<b>RRSK</b>	0	0	0	0
	<b><u>New works</u></b>					
<b>4</b>	Works Costing below Rs.2.5 Crore each	<b>RRSK</b>	0	2000	0	2000
	<b><i>Total - PH - 36 - Other Electrical works - WIP</i></b>	<b>DRF</b>	<b>0</b>	<b>23000</b>	<b>0</b>	<b>23000</b>
		<b>RRSK</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>
	<b><u>PH - 42 - WORKSHOPS INCLUDING PRODUCTION UNITS</u></b> <b><u>Works in Progress</u></b>					
<b>5</b>	Perambur - Augmentation of Spring manufacturing facilities	<b>CAP</b>	136339	2666	6148	145153
<b>6</b>	- Per -Moderniation for complete switch over to LHB coach manufacturing	<b>CAP</b>	202162	98346	577582	878090
<b>7</b>	ICF - Two additional stabling lines at northern side of AC DC EMU commissiong shed (fur)	<b>CAP</b>	0	0	33110	33110
		<b>EBR(IF)</b>	300		0	300
<b>8</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	1481	1339	25040	27860
		<b>DRF</b>	7259	2162	8043	17464
		<b>WMS</b>	672	0	4967	5639
	<b>Total - Works-in-Progress</b>	<b>CAP</b>	339982	102351	641880	1084213

		<b>DRF</b>	7259	2162	8043	17464
		<b>WMS</b>	672	0	4967	5639
		<b>EBR(IF)</b>	300	0	0	300
	<b><u>New Works</u></b>					
<b>9</b>	Per - Augmentation of water supply and allied works incl. OH tanks (2 Nos)	<b>WMS</b>	0	0	100	100
<b>10</b>	Per - Moderniation for complete switch over to LHB coach manufacturing (Phase - II)	<b>CAP</b>	116535	0	155952	272487
<b>11</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	0	0	0	0
		<b>DRF</b>	0	6336	0	6336
		<b>WMS</b>	0	0	900	900
	<b>Total - New Works</b>	<b>CAP</b>	<b>116535</b>	<b>0</b>	<b>155952</b>	<b>272487</b>
		<b>DRF</b>	<b>0</b>	<b>6336</b>	<b>0</b>	<b>6336</b>
		<b>WMS</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
	<b>Total - PH - 42 -Workshops including Production Units</b>	<b>CAP</b>	<b>456517</b>	<b>102351</b>	<b>797832</b>	<b>1356700</b>
		<b>DRF</b>	<b>7259</b>	<b>8498</b>	<b>8043</b>	<b>23800</b>
		<b>WMS</b>	<b>672</b>	<b>0</b>	<b>5967</b>	<b>6639</b>
		<b>EBR(IF)</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>S.No./</b>	<b>Particulars</b>	<b>Source of Finance</b>	<b>Mech</b>	<b>Elec</b>	<b>Civil</b>	<b>Total</b>
	<b><u>PH - 51 - STAFF QUARTERS</u></b>					
	<b><u>Works in Progress</u></b>					
<b>12</b>	Per - Repl. Of Ty-I Qtr with Ty-II - 36 Units in West Colony	<b>DRF</b>	0	27	0	27
<b>13</b>	- Per - Type - II - 30 Units	<b>CAP</b>	0	1650	5000	6650
<b>14</b>	- Per - Repl. Of Qtrs, Ty-I by Ty-II (138 Units)	<b>DRF</b>	0	1000	14073	15073
<b>15</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	0	50	2300	2350
		<b>DRF</b>	0	1400	1000	2400

	<b>Total - Staff Qtrs - Works-in-Progress</b>	<b>CAP</b>	<b>0</b>	<b>1700</b>	<b>7300</b>	<b>9000</b>
		<b>DRF</b>	<b>0</b>	<b>2427</b>	<b>15073</b>	<b>17500</b>
	<b><u>B - New Works</u></b>					
<b>16</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	0	0	1000	1000
		<b>DRF</b>	0	0	500	500
	<b>Total - Staff Qtrs - New Works</b>	<b>CAP</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>
		<b>DRF</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>
	<b>Total - PH - 51 - Staff Quarters</b>	<b>CAP</b>	<b>0</b>	<b>1700</b>	<b>8300</b>	<b>10000</b>
		<b>DRF</b>	<b>0</b>	<b>2427</b>	<b>15573</b>	<b>18000</b>
	<b><u>PH - 52 - AMENITIES FOR STAFF</u></b>					
	<b><u>A - Works - in Progress</u></b>					
<b>17</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	0	6500	6000	12500
		<b>DRF</b>	0	0	4400	4400
		<b>WMS</b>	0	108	8485	8593
	<b>Total - Amenities for Staff - Works in Progress</b>	<b>CAP</b>	<b>0</b>	<b>6500</b>	<b>6000</b>	<b>12500</b>
		<b>DRF</b>	<b>0</b>	<b>0</b>	<b>4400</b>	<b>4400</b>
		<b>WMS</b>	<b>0</b>	<b>108</b>	<b>8485</b>	<b>8593</b>
	<b><u>B - New Works</u></b>					
<b>22</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	0	0	500	500
		<b>DRF</b>	0	0	600	600
		<b>WMS</b>	0	0	10000	10000
	<b>Total - Amenities for Staff - New Works</b>	<b>CAP</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>
		<b>DRF</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>
		<b>WMS</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>
	<b>Total - PH - 52 - Amenities for Staff</b>	<b>CAP</b>	<b>0</b>	<b>6500</b>	<b>6500</b>	<b>13000</b>
		<b>DRF</b>	<b>0</b>	<b>0</b>	<b>5000</b>	<b>5000</b>
		<b>WMS</b>	<b>0</b>	<b>108</b>	<b>18485</b>	<b>18593</b>

<i>S.No./</i>	<i>Particulars</i>	<i>Source of Finance</i>	<i>Mech</i>	<i>Elec</i>	<i>Civil</i>	<i>Total</i>
<b>V</b>	<b><u>PH - 64 - Other Specified Works</u></b>					
	<u>A- Works -in Progress</u>					
<b>23</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	0	287	0	287
		<b>DRF</b>	0	0	195	195
		<b>WMS</b>	0	0	5373	5373
	<b>Total - OSW - Works in Progress</b>	<b>CAP</b>	<b>0</b>	<b>287</b>	<b>0</b>	<b>287</b>
		<b>DRF</b>	<b>0</b>	<b>0</b>	<b>195</b>	<b>195</b>
		<b>WMS</b>	<b>0</b>	<b>0</b>	<b>5373</b>	<b>5373</b>
	<u>B - New Works</u>					
<b>22</b>	Works Costing below Rs.2.5 Crore each	<b>CAP</b>	0	0	1913	1913
		<b>DRF</b>	0	0	3000	3000
		<b>WMS</b>	0	0		0
	<b>Total - OSW - New Works</b>	<b>CAP</b>	<b>0</b>	<b>0</b>	<b>1913</b>	<b>1913</b>
		<b>DRF</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>
		<b>WMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total - PH - 64 - Other Specified Works</b>	<b>CAP</b>	<b>0</b>	<b>287</b>	<b>1913</b>	<b>2200</b>
		<b>DRF</b>	<b>0</b>	<b>0</b>	<b>3195</b>	<b>3195</b>
		<b>WMS</b>	<b>0</b>	<b>0</b>	<b>5373</b>	<b>5373</b>
	<b>Total - Works in Progress</b>	<b>CAP</b>	<b>339982</b>	<b>110838</b>	<b>655180</b>	<b>1106000</b>
		<b>DRF</b>	<b>7259</b>	<b>27589</b>	<b>27711</b>	<b>62559</b>
		<b>WMS</b>	<b>672</b>	<b>108</b>	<b>50325</b>	<b>51105</b>
		<b>EBR(IF)</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
		<b>RRSK</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total - New Works</b>	<b>CAP</b>	<b>116535</b>	<b>0</b>	<b>159365</b>	<b>275900</b>
		<b>DRF</b>	<b>0</b>	<b>6336</b>	<b>4100</b>	<b>10436</b>
		<b>WMS</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>
		<b>RRSK</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>
	<b>GRAND TOTAL</b>	<b>CAP</b>	<b>456517</b>	<b>110838</b>	<b>814545</b>	<b>1381900</b>

		<b>DRF</b>	<b>7259</b>	<b>33925</b>	<b>31811</b>	<b>72995</b>
		<b>WMS</b>	<b>672</b>	<b>108</b>	<b>61325</b>	<b>62105</b>
		<b>EBR(IF)</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>300</b>
		<b>RRSK</b>	<b>0</b>	<b>2000</b>	<b>0</b>	<b>2000</b>

**REVISED GRANT FOR PLAN HEAD - 41 - M & P**

(Figs. In 000's of  
Rs.)

<b>PB.No.</b>	<b>Particulars</b>	<b>Source of Finance</b>	<b>Budget Estimate 2017-18</b>	<b>Revised Grant 2017-18</b>
<b>P20</b>	- Hydraulic Press (1000 ton capacity)	<b>DRF</b>	<b>1</b>	<b>0</b>
<b>P21</b>	Foil butt seam welding machine	<b>DRF</b>	<b>1</b>	<b>0</b>
<b>P22</b>	CNC surface wheel lathe	<b>DRF</b>	<b>0</b>	<b>0</b>
		<b>RRSK</b>	<b>1</b>	<b>0</b>
<b>P23</b>	Wheel Press (500 Ton)	<b>CAP</b>	<b>1</b>	<b>0</b>
<b>P24</b>	Magnetic Skin tensioning equipment (3 Nos)	<b>CAP</b>	<b>1</b>	<b>0</b>
<b>P25</b>	Stand alone Robotic Welding Machiner for Head Stock	<b>DRF</b>	<b>1</b>	<b>0</b>
<b>P26</b>	Hydraulic Press 4 Column 500 T	<b>CAP</b>	<b>1</b>	<b>1</b>
<b>P27</b>	Coil Spring End Grinding Machine Outer dia Max.500mm	<b>DRF</b>	<b>0</b>	<b>0</b>
		<b>RRSK</b>	<b>133385</b>	<b>35000</b>
<b>P28</b>	CNC Foil Butt Seam Welding Machine	<b>DRF</b>	<b>0</b>	<b>100</b>
		<b>RRSK</b>	<b>1</b>	<b>0</b>
<b>P29</b>	CNC Cylindrical grinder with twin head	<b>CAP</b>	<b>1</b>	<b>500</b>

<b>P30</b>	1250 KVA, 11 KV D.G. Set complete with Diesel Engine Alternator, 11 KV Protection Panel, Neutral isolating switch panel, VCB Panel with Composite type	<b>DRF</b>	9714	7500
<b>P31</b>	EOT Crane 20/5 Ton with Span 23.165 mtrs	<b>DRF</b>	0	22800
		<b>RRSK</b>	7237	8400
<b>P32</b>	Profile stretch forming machine	<b>CAP</b>	1	500
<b>P33</b>	Works costing below Rs.2.5 Crs each	<b>CAP</b>	25667	36546
		<b>DRF</b>	45182	18900
		<b>RRSK</b>	11000	33900
<b>Total - Programmed Deliveries - WIP</b>		<b>CAP</b>	25672	37547
		<b>DRF</b>	54899	49300
		<b>RRSK</b>	151624	77300
<b><u>B. New Acquisition</u></b>				
<b>P34</b>	CNC Vertical turning	<b>DRF</b>	1	100
<b>P35</b>	Putty flatterer booth	<b>CAP</b>	1	0
<b>P36</b>	CoilSpring Scragging & Load deflection testing	<b>DRF</b>	1	100
<b>P37</b>	Coil Spring End grinding machine	<b>DRF</b>	1	500
<b>P38</b>	Works costing below 2.5 Crs	<b>CAP</b>	10000	2453
		<b>DRF</b>	5000	0
		<b>RRSK</b>	5000	5000
<b>Total - Programmed Deliveries - New works</b>		<b>CAP</b>	<b>10001</b>	<b>2453</b>
		<b>DRF</b>	<b>5003</b>	<b>700</b>
		<b>RRSK</b>	<b>5000</b>	<b>5000</b>
<b>Total - PH - 41 - Machinery &amp; Plant</b>		<b>CAP</b>	<b>35673</b>	<b>40000</b>
		<b>DRF</b>	<b>59902</b>	<b>50000</b>
		<b>RRSK</b>	<b>156624</b>	<b>82300</b>

