

	Capacity at Integral Coach Factory (Project 2750 coach)			143400	178800	677800	0	1000000
5	Extension of F & J Ward platform upto electronic weigh bridge	5		0	0	200	0	200
6	Provision of concrete flooring at eastern side of shop 32 for collection and segregation of zero value waste and scrap at Furnishing Division	6		0	0	100	0	100
7	Concreting the area on the Northern side of K-shed	7		0	0	100	0	100
8	Provision to cover open gantry in between new Bogie Frame shop (Shop-11) and new wheel shop (shop 12) 54.8m x 15.25m	8		0	0	46	0	46
9	Extension of open gantry between A & B shop on Southern side upto RT shed for an approx. length of 10m and provision of concrete flooring near East gate of Shell division for material storage	9		0	0	414	0	414
10	Construction of a shed for load testing of LHB power car coaches in Furnishing division (for a length of 35m)	10		0	0	300	0	300
11	Construction of High raised walking platform to the length of 12 Car EMU Rake.	18		0	0	95	0	95
	WIPU - WIP - CAP			1556301	290906	982055	0	2829262
	NEW WORKS		CAP					
23	Up gradation of pit lines in shop 26/shell. over to LHB Coach manufacturing (Phase II)	23		0	0	100	0	100
	WIPU - New Works - CAP			0	0	100	0	100
42	Total - WIPU - CAP			1556301	290906	982155	0	2829362
42	WORKSHOP INCLUDING PRODUCTION UNITS		DRF					
	Work-in-Progress							
12	Replacement of AC sheet/gutter with galvalume sheet and main store shed in Furnishing factory	12		0	0	50	0	50
13	Replacement of AC sheet in roofing with precoated metal sheets in K shed in Shell Factory	13		0	0	50	0	50

14	Replacement of existing damaged gutters with galvalume gutters in various shops in shell division	14		0	0	50	0	50
15	Replacement of roof sheets and arresting rain water leakage in Shell division in Shop A,B,J,G and H Shed	15		0	0	50	0	50
16	Replacement of AC sheet by galvalume sheet in Bay 1 & Bay 2 of A & B shed, E shop, Bogie Assembly shop in Shell Factory	16		0	0	100	0	100
17	Replacement of existing Ac sheets roofs and gutters with galvalume sheet in Shop 30, Shop 32 and Shop 33 - Phase I (Main Assembly shop) PH -I - Fur Division	17		0	0	50	0	50
18	Replacement of overaged AHU (Air Handling Unit) of 2 x 60 TR Centralised A/C Plant feeding Ground floor, GM's Office	18		0	50	0	0	50
19	Replacement of overaged conventional light fittings by energy efficient LED light fittings in ICF	19		0	100	0		100
42	WIPU - WIP - DRF			0	150	350	0	500
42	New Works	-	DRF					
	NIL	-		0	0	0	0	0
	WIPU - New works - DRF			0	0	0	0	0
42	Total - WIPU - DRF			0	150	350	0	500
42	WORKSHOP INCLUDING PRODUCTION UNITS		WMS					
P7	Work-in-Progress Augmentation of water supply and allied works including OHT (2 NOs)	7		0	4232	24768	0	29000
	WIPU - WIP - WMS			0	4232	24768	0	29000
	New Works		WMS					
	NIL							
	WIPU - New Works - WMS			0	0	0	0	0
42	TOTAL -WIPU - WMS			0	4232	24768	0	29000
51	Staff Quarters							
	Work-in-Progress		CAP					

P12	Perambur - Type - II - 30 Units			0	7588	15703	0	23291
24	Improvement to doors and windows and safety grills in Staff Quarters in all colonies - Phase - I	24		0	0	4348	0	4348
25	Construction of 2 Units of Type VI quarters	25		0	0	14833	0	14833
26	Improvement to doors and windows and safety grills in staff quarters in all colonies - Phase II	26		0	0	3033	0	3033
27	Construction of 8 units of Type III quarters in ICF.	27		0	0	15245	0	15245
	To be utilised for 30 Units Type II quarters.					889		889
	SQ - WIP - CAP			0	7588	54051	0	61639
32	<u>New-Works</u> Tiling of type II quarters in all colonies - Phase-I	32	CAP	0	0	1474	0	1474
33	Providing and fixing floor tiles in type III quarters in all colonies Phase - I	33		0	0	800	0	800
	SQ - New Works - CAP			0	0	2274	0	2274
	Total - 51 - Staff Quarters - CAP			0	7588	56325	0	63913
51	<u>Staff Quarters</u>		DRF					
	<u>Work-in-Progress</u>							
P13	Perambur - Repl., of quarters Ty-I and Ty-II (138 Units)			0	29165	25935	0	55100
28	Repairs to kitchen bath and toilet of Ty-II and III qtrs in all colonies - Phase III	28		0	0	500	0	500
29	Conversion of Type I quarters into Type II Qtrs (28 units) in East Colony	29		0	0	500	0	500
30	Renovation works for flooring in Type-IV (Special) & Type V quarters at East colony - Phase I	30		0	0	1000	0	1000
31	Rewiring of Old aged quarters in ICF Colonies - Phase I	31		0	200	0	0	200
	To be surrendered			0	0	1	0	1
	SQ - WIP - DRF			0	29365	27936	0	57301
	<u>New Works</u>	DRF						

34	Repairs to spalled concrete with chemical treatment and leaky roof with APP including rain water down pipe in East colony.	34		0	0	500		500
	SQ - New Works - DRF			0	0	500	0	500
	TOTAL - 51 - SQ -DRF			0	29365	28436	0	57801
51	Staff Quarters	WMS						
51	Work - in - Progress							
1	51 - SQ - WIPU - WMS			0	0	0	0	0
	Amenities for Staff							
52	Work in Progress		CAP					
35	Construction of Holiday Home at Kanyakumari for staff and officers	35		0	0	446	0	446
36	Setting up og Bio-waste to Bio-Manure/Energy Generation Plant at ICF Colonies	36		0	0	1489	0	1489
37	Providing fencing with galvalume sheet for quarters in West Colony - Phase - I	37		0	0	1585	0	1585
38	Provision of false ceiling and air conditioning in ICF Diamond Jubilee Community hall at South Colony	38		0	1437	0	0	1437
39	Provision of fire extinguisher and strengthening of AC at Dr.Ambedkar Arangem	39		0	80	0	0	80
	To be surreneered			0	0	4963	0	4963
	52 - Amenities for Staff - WIPU - CAP			0	1517	8483	0	10000
	New Works		CAP					
50	Provision of tile flooring in type II quarters in all colonies Phase - II	50		0	0	5000	0	5000
51	Providing separate sewer line from North colony to Perambur line with sewage well	51		0	0	2000	0	2000
52	Provision of tile flooring in type III quarters in all colonies Phase II	52		0	0	3000	0	3000
	52 - Amenities for Staff - NW - CAP			0	0	10000	0	10000

	Total 52 - Amenities for Staff - CAP			0	1517	18483	0	20000
	Amenities for Staff							
52	<u>Work in Progress</u>		DRF					
40	Reconstruction of storm water drain in all colonies -PH-II	40		0	0	25	0	25
41	Repairs to spalled concrete at beams columns ceiling and balcony drops at quarters nos 8,9,10,11, 11A, 11B at East Colony	41		0	0	25	0	25
42	Repairs to spalled concrete in South Colony - PH-II	42		0	0	100	0	100
43	Repairs to kitchen, bath and toilet of Type II and III quarters in all colonies - Phase IV	43		0	0	100	0	100
44	Improvement to the flooring at Golden Jubilee Kal.Man.	44		0	0	50	0	50
	52 - Staff Amenties - WIP - DRF			0	0	300	0	300
	Amenities for Staff	DRF						
52	<u>New Works</u>							
53	Repairs to sunshade in type III and IV quarters at North colony and South Colony.	53		0	0	100	0	100
	<u>(UMBRELLA WORK)</u>							
56	Rewiring of staff quarters in ICF with copper cables in place of old Aluminium cables in view of safety phase - I.	56		0	100	0	0	100
57	Provision of flooring in type II quarters in all colonies Phase III	57		0	0	100	0	100
	52 - Staff Amenties - New Works - DRF			0	100	200	0	300
	52 - Total - SA - DRF			0	100	500	0	600
	Amenities for Staff							
52	<u>Work-in-progress</u>		WMS					
45	Construction of officer's rest house at New Delhi	45		0	0	500	0	500
46	Construction of GM suite at New Delhi	46		0	0	500	0	500
47	Provision of tennis court at Integral Club	47		0	0	1648	0	1648
48	Provision of swimming pool for employees and wards	48		0	0	852	0	852
49	Replacement of flooring with tiles for Type II quarters in							

	all colonies Phase I	49		0	0	1500	0	1500
	Staff Amenities - WIP - WMS			0	0	5000	0	5000
52	New Works		WMS					
54	Repairs to parapet wall in south colony.	54		0	0	2000	0	2000
55	Provision of tile flooring in type IV quarters & above in all colonies including Perambur	55		0	0	12926	0	12926
	Staff Amenities - New Works - WMS			0	0	14926	0	14926
52	Staff Amenities - Total WMS			0	0	19926	0	19926
	Other Specified Works		CAP					
64	Work-in-progress							
58	Provision of RO plant 2000 litres capacity at Shop-54	58		0	0	100	0	100
	64 - OSW - WIP -CAP			0	0	100	0	100
	New Works		CAP					
61	Providing new water pipe line in Perambur	61		0	0	500	0	500
	64 - OSW - NW - CAP			0	0	500	0	500
	TOTAL - 64 - OSW -			0	0	600	0	600
	Other Specified Works		DRF					
64	Work-in-Progress							
59	Replacement of sewer pipeline from East Colony to Perambur - Phase II	59		0	0	1000	0	1000
	64 - OSW - DRF - WIP			0	0	1000	0	1000
	New Works		DRF					
62	Providing the drain with platform along with Integral Club 603, 602 & 601.	62		0	0	1000	0	1000
	64 - OSW - DRF - NW			0	0	1000	0	1000
	Total - 64 - DRF			0	0	2000	0	2000
	MACHINERY & PLANT (Pink Book)		CAP					
41								

	<u>A.Programmed Deliveries</u>							
P23	Wheel Press (500 Ton)			1	0	0	0	1
P24	Magnetic Skin tensioning equipment (3 Nos)			1	0	0	0	1
P26	Hydraulic Press 4 Column 500 T			1	0	0	0	1
P29	CNC Cylindrical grinder with twin head			96000	0	0	0	96000
P32	Profile stretch forming machine			104156	0	0	0	104156
P34	Putty Flatterning Booth			1	0	0	0	1
P37	Works costing below Rs.2.5 Crs. each			24910				24910
	Total - A -CAP			225070	0	0	0	225070
	<u>A.Programmed Deliveries</u>		DRF					
P20	Hydraulic Press (1000 ton capacity)			1				1
P21	Foil butt seam welding machine			1				1
P22	CNC surface wheel lathe			1				1
P25	Stand alone Robotic Welding Machiner for Head Stock			1				1
P27	Coil Spring End Grinding Machine Outer dia Max.500mm			0				0
P28	CNC Foil Butt Seam Welding Machine			0				0
P30	1250 KVA, 11 KV D.G. Set complete with Diesel Engine Alternator, 11 KV Protection Panel, Neutral isolating switch panel, VCB Panel with Composite type			1				1
P31	EOT Crane 20/5 Ton with Span 23.165 mtrs			0				0
P36	Coil Spring End Grinding Machine			80000				80000
P37	Works costing below 2.5 Crs			67515	0	0	0	67515
	Total - A (DRF)			147520	0	0	0	147520
	<u>A.Programmed Deliveries</u>		RRSK					
P22	CNC surface wheel lathe			0				0
P27	Coil Spring End Grinding Machine Outer dia Max.500mm			24362				24362
	CNC Foil Butt Seam Welding Machine			74277				74277

P28	EOT Crane 20/5 Ton with Span 23.165 mtrs			1				1
P31	CNC Vertical Turning			21506				21506
P33	Coil Spring Scragging & Load Deflection Testing			1				1
P35	Works Costing below Rs.2.5 Crs			42438				42438
P37	Total - A - RRSK			162585	0	0	0	162585
	B. New Acquisition		CAP					
	Works costing below 2.5 Crs			5000	0	0	0	5000
P42	Total - B (Cap)			5000	0	0	0	5000
	B. New Acquisition		DRF					
	Double Column 3-Axis Machining Centre of Capacity 800*			1	0	0	0	1
P40	2200*4200mm of Accuracy 7 microns per metre.							
	Works costing below 2.5 Crs			40				40
P42	Total - B (DRF)			41	0	0	0	41
	B. New Acquisition		RRSK					
	CNC Vertical Turning Lathe			1				1
P38								
	CNC Cylindrical Axis Grinding Machine			1				1
P39								
	Wheel Press - 500 Ton			1				1
P41								
	Works costing below 2.5 Crs			3000	0	0	0	3000
P42	Total - B (RRSK)			3003	0	0	0	3003
	TOTAL - CAP			230070	0	0	0	230070
41	TOTAL - DRF			147561	0	0	0	147561
41	TOTAL - RRSK			165588	0	0	0	165588
41	SUMMARY							
	ON-LINE COMPUTERISATION							
17	Work-in-Progress		wms	0	0	0	7800	7800
	New Works			0	0	0	0	0
	other Electrical works							
36	Work-in-Progress		DRF	0	1	0	0	1
	New Works		DRF	0	1000	0	0	1000

	WORK-IN-PROGRESS 2018-19		CAP	1781371	300011	1044689	0	3126071
			DRF	147520	29516	29586	0	206622
			WMS	0	4232	29768	7800	41800
			RRSK	162585	0	0	0	162585
	NEW WORKS 2018-19		CAP	5000	0	12874	0	17874
			DRF	41	1100	1700	0	2841
			WMS	0	0	14926	0	14926
			RRSK	3003	0	0	0	3003
	GRAND TOTAL 2018-19		CAP	1786371	300011	1057563	0	3143945
			DRF	147561	30616	31286	0	209463
			WMS	0	4232	44694	7800	56726
			RRSK	165588	0	0	0	165588